

## **Engine** → **Engine** Fleet Mgt

**Engine Fleet Management** is an all-inclusive program, offered by **GTS** to manage all activities involved with engine administration on behalf of the operator or lessor with the following deliverables:

Reduction in internal administrative cost
Foreseeable engine costs per EFH for the entire fleet.
Generation of optimal SV plan with staggering program
Predictable monthly cash flow forecasts
Forecast engine time-on-wing
Determination of optimal maintenance reserves
Reduction in the number of shop visits during leasing period
Administration of vendors and suppliers to reduce risks and costs
Establishment of customer metrics – monthly reviews for contract
monitoring.
Well defined technical issues that will impact the program
Develop customized tools to understand performance – Technical and
Financial

Reduce Cost/EFH, maintaining fleets reliability program.



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## **Engine Fleet Management** (con't):

Financial adjustments due to operational changes:
☐ Flight Leg, Derate, Utilization changes
☐ Fleet reduction/growth
☐ Contract extensions
☐ Technical issues
Generate detailed database for key cost drivers – over contract
period and compare plan vs. actual:
Material, Labor, Outside vendor, Internal shop repairs,
Transportation, Warranties, LLP Stub Life, SB's & AD's, scrap
rates and others
Highlight Financial, Contractual, and Operational Issues

## Shifting from a Reactive to a Proactive Program Management